JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Center, Ground Floor, CTS No. 119 Parsiwada, Sahar Road, Andheri (E), Mumbai - 400099. Consolidated Un-Audited Financial Results for the Quarter ended December 31, 2013

Particulars Jended Bardiary Bardiary Bardia								
No. Un-Audited Un-Audited Aud 1 INet Selex/Operational Income 6,153.72 7.800.26 5,466.45 222.571.22 18.355.99 22.5 2 Digensitional Income 6,153.72 7.801.26 5,466.45 222.571.22 18.355.99 25.7 2 Digensitional Income 6,153.72 7.801.26 5,422.96 22.473.60 18.202.35 24 (a) Comparison of Raw Matrial -		ended	Months ended	Months ended	9 Months ended	9 Months ended	Year to date figures as on	
1 Net Sules Operational Income 6,15,72 7,800.26 5,466.45 22,551.22 18,358.59 24 1 Other Operational Income 5,10 5,166.00 82.31 14,930 1 Other Operational Income 6,158.82 7,851.72 5,502.45 22,633.53 18,507.89 25,7 2 Dependent - </th <th>-</th> <th>31.12.2013</th> <th></th> <th>31.12.2012</th> <th></th> <th></th> <th>31.03.2013</th>	-	31.12.2013		31.12.2012			31.03.2013	
Other Operational Income 5.10 51.46 16.00 82.31 14.9.30 Irral Income (1+2) 6,158.82 7,85.72 5,502.45 22,633.53 18,507.89 25,7 (a) Consuption of faur Material -						Audited		
Total Income (1+2) 6,158.82 7,851.72 5,502.45 22,632.53 18,507.80 25, 24 (a) Consuption of Raw Material - <							24,972.97	
2 Comparison - - - - (a) Consuption of Raw Material -	· · ·						103.79	
(a) Consuption of Raw Material - (0) Total Expenditure <td></td> <td>6,158.82</td> <td>7,851.72</td> <td>5,502.45</td> <td>22,633.53</td> <td>18,507.89</td> <td>25,076.76</td>		6,158.82	7,851.72	5,502.45	22,633.53	18,507.89	25,076.76	
ID Durchase of stock in trade 6,137.46 7,784.15 5,422.96 22,473.60 18,202.35 24 (d) Changes in inventories of finished goods, work-in- progress - 1.0 - - - - - - - - - - - 1.0 -	•							
IC Changes in Inventories of finished goods, work-in-progress -					-		-	
(d) Saft Cost 7.60 7.54 21.70 16.91 (e) Depreciation 17.14 17.14 23.34 51.42 67.76 (g) Total Expenditure 5.97 6.77 5.60 19.19 55.10 (g) Total Expenditure 6.168.17 7.815.66 5.459.44 22.65.91 18.342.12 25. Profit from Operations Defore other Income, Interest & 6.168.17 7.815.66 5.459.44 22.65.91 18.342.12 25. Profit from Operations Defore other Income, Interest & 6.168.17 7.815.66 5.459.44 22.65.91 18.342.12 25. Other Income(Loss) 10.51 8.25 12.00 30.01 40.00 0 Frofit theore Interest & Exceptional Items (7-8) 1.16 44.31 55.01 97.63 204.67 Tax Expenses -		6,137.46	7,784.15	5,422.96	22,473.60	18,202.35	24,817.50	
(b) Operectation 17.14 17.15 5.60 19.19 55.10 17.15 17.15 17.15 17.15 17.15 17.15 17.15 17.15 17.15 17.15 17.15 17.15 17.16 17.15 17.16	(c) Changes in inventories of finished goods, work-in- progress	-	-	-	-	-	11.51	
ID Other Expenditure 5.97 6.77 5.60 19.19 55.10 (g) Total Expenditure 6,168.17 7,815.66 5,459.44 22,565.91 18,342.12 25,10 (g) Total Expenditure 6,168.17 7,815.66 5,459.44 22,565.91 18,342.12 25,10 (g) Total Expenditure 6,068.17 7,815.66 43.01 67.62 165.77 (d) Other Income, (Loss) 10.51 8.25 12.00 30.01 40.00 5 Profit Enterest & Exceptional Items (5+6) 1.16 44.31 55.01 97.63 205.77 6 Finance Cost -	(d) Staff Cost	7.60	7.60		21.70	16.91	31.73	
(g) Total Expenditure 6,168.17 7,815.66 5,459.44 22,565.91 18,342.12 25,7 3 Profit from Operations before other income, Interest & Exceptional Items (3-4) (g.35) 36.06 43.01 67.62 165.77 4 Other Income/(Loss) 10.51 8.25 12.00 30.01 40.00 5 Profit before Interest & Exceptional Items (5+6) 1.16 44.31 55.01 97.63 205.77 6 Finance Cost -	(e) Depreciation	17.14	17.14	23.34	51.42	67.76	85.33	
3 off: from Operations before other income, interest & backgrinnal items (3-4) (9.35) 36.06 43.01 67.62 165.77 4 Other income (iLoss) 10.51 8.25 12.00 30.01 40.00 5 Profit before interest & Exceptional items (5+6) 1.16 44.31 55.01 97.63 205.77 6 Finance Cost - - - - - - 1.10 7 Profit Interest but before Exceptional items (7-8) 1.16 44.31 55.01 97.63 204.67 8 Exceptional items - <td>(f) Other Expenditure</td> <td>5.97</td> <td>6.77</td> <td>5.60</td> <td>19.19</td> <td>55.10</td> <td>67.09</td>	(f) Other Expenditure	5.97	6.77	5.60	19.19	55.10	67.09	
Exceptional Items (1-4) (9.35) 36.06 43.01 67.62 165.77 4 Other Income/(Loss) 10.51 8.25 12.00 30.01 40.00 5 Profit Edicers & Exceptional Items (5+6) 1.16 44.31 55.01 97.63 204.67 6 Finance Cost -	(g) Total Expenditure	6,168.17	7,815.66	5,459.44	22,565.91	18,342.12	25,013.16	
4 Other Income/(Loss) 10.51 8.25 12.00 30.01 40.00 5 Profit before Interest & Exceptional Items (5+6) 1.16 44.31 55.01 97.63 205.77 6 Finance Cost - - - - - - - 1.10 7 Profit Interest but Defore Exceptional Items (7-8) 1.16 44.31 55.01 97.63 204.67 8 Exceptional Items -<	3 Profit from Operations before other Income, Interest &							
Profit before Interest & Exceptional Items (5+6) 1.16 44.31 55.01 97.63 205.77 6 Finance Cost - - - - - 1.10 7 Profit Interest but before Exceptional Items (7-8) 1.16 44.31 55.01 97.63 204.67 8 Exceptional Items -	Exceptional Items (3-4)	(9.35)	36.06	43.01	67.62	165.77	63.60	
6 Finance Cost - - - - 1.10 7 Profit interest but before Exceptional Items (7-8) 1.16 44.31 S5.01 97.63 204.67 8 Exceptional Items - - - - - 9 Profit(+)/Loss(-) before Tax (9-10) 1.16 44.31 55.01 97.63 204.67 10 Tax Expenses - - - - - - - Deferred Tax - - - - - - - 11 Net Profit (+)/Loss(-) 1.16 44.31 55.01 97.63 204.67 12 Extra Ordinary Item (Net of tax expenses Rs. - </td <td>4 Other Income/(Loss)</td> <td>10.51</td> <td>8.25</td> <td>12.00</td> <td>30.01</td> <td>40.00</td> <td>42.09</td>	4 Other Income/(Loss)	10.51	8.25	12.00	30.01	40.00	42.09	
6 inance Cost - - - - 1.10 7 Profit interest but before Exceptional Items (7-8) 1.16 44.31 55.01 97.63 204.67 8 Exceptional Items - - - - - 9 Profit(+)/Loss(-) before Tax (9-10) 1.16 44.31 55.01 97.63 204.67 10 Tax Expenses - - - - - - 10 Tax Expenses - - - - - - 11 Net Profit (+)/Loss(-) 1.16 44.31 55.01 97.63 204.67 12 Extra Ordinary tem (Net of tax expenses Rs. - - - - - 13 Net Profit (Loss After tax, Minority Interest, and share 0.25 0.26 0.25 0.81 0.75 Net Profit (Loss After tax, Minority Interest, and share - - - - - - 2 16 profit (Loss After tax, Minority Interest, and share - - - - 2 2 0.25	5 Profit before Interest & Exceptional Items (5+6)	1.16	44,31	55.01	97.63	205.77	105.69	
Profit Interest but before Exceptional Items (7-8) 1.16 44.31 55.01 97.63 204.67 8 Exceptional Items -			-	-	-		-	
8 Cxceptional Items -	-		44.33	55.03	07.02		105.00	
9 Profit(+)/Loss(-) before Tax (9-10) 1.16 44.31 55.01 97.63 204.67 10 Tax Expenses -			44.31	55.01	97.63	204.67	105.69	
1 Tax Expenses - <t< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>0.33</td></t<>			-	-	-	-	0.33	
- Current Tax - <		1.16	44.31	55.01	97.63	204.67	105.36	
- Deferred Tax -								
11 Net Profit (+)/Loss(-) 1.16 44.31 55.01 97.63 204.67 12 Extra Ordinary Item (Net of tax expenses of Rs. - 10 80:65 (Stasciates) - - - - - - 20:392 10:5 83:62 (Stast Stast St		-	-	-	-	-	33.70	
12 Extra Ordinary Item (Net of tax expenses of Rs. - 10 10 10 15 10 10 15 10		-	-	-	-	-	-	
13 Net Profit & Loss For the period (11-12) 1.16 44.31 55.01 97.63 204.67 14 Share of profit/Loss of Associates - 203.92 203.9		1.16	44.31	55.01	97.63	204.67	71.66	
14 Share of profit/Loss of Associates - 2 203.92 13 Paid-up Capital (Face Value of Rs. 1/- each) 721.46	12 Extra Ordinary Item (Net of tax expenses of Rs.			-		-	-	
15 Minority Interest 0.25 0.26 0.25 0.81 0.75 Net Profit /Loss After tax, Minority Interest, and share 0.91 44.05 54.76 96.82 203.92 13 Paid-up Capital (Face Value of Rs. 1/- each) 721.46 <td>13 Net Profit & Loss For the period (11-12)</td> <td>1.16</td> <td>44.31</td> <td>55.01</td> <td>97.63</td> <td>204.67</td> <td>71.66</td>	13 Net Profit & Loss For the period (11-12)	1.16	44.31	55.01	97.63	204.67	71.66	
Net Profit /Loss After tax , Minority Interest, and share 0.91 44.05 54.76 96.82 203.92 13 Paid-up Capital (Face Value of Rs. 1/- each) 721.46 721.				-	-	-	-	
16 profit /loss of Associates (13-14-15) 0.91 44.05 54.76 96.82 203.92 13 Paid-up Capital (Face Value of Rs. 1/- each) 721.46 721.	15 Minority Interest	0.25	0.26	0.25	0.81	0.75	1.59	
13 Paid-up Capital (Face Value of Rs. 1/- each) 721.46 7		0.01	44.05	54.70	06.00	202.02	70.07	
15 Reserves excluding revaluation Reserves - - - - - 2 16 Basic & Diluted EPS (Before & After Extra-Ordinary Items) 0.00 0.06 0.08 0.13 0.28 17 Aggregate of Non-Promoter holding - Number of Shares 56,846,000							70.07	
16 Basic & Diluted EPS (Before & After Extra-Ordinary Items) 0.00 0.06 0.08 0.13 0.28 17 Aggregate of Non-Promoter holding - Number of Shares - Percentage of Share Holding 3 Promoter and Promoter Group Shareholding a) Pledged/Encumbered - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Shareholding - Percentage of Shares (as a % of the total Share Capital - Percentage of Shares (as a % of the total Share Capital - Percentage of Shares (as a % of the total Share Capital - Percentage of Shares (as a % of the total Share Capital - Percentage of Shares (as a % of the total Share Capital - Percentage of Shares (as a % of the total Share Capital - Pis			721.46	721.46	/21.46	/21.46	721.46	
17 Aggregate of Non-Promoter holding 56,846,000 <t< td=""><td>-</td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>2,965.67</td></t<>	-		-	-	-	-	2,965.67	
- Number of Shares 56,846,000 56,84		0.00	0.06	0.08	0.13	0.28	0.10	
- Percentage of Share Holding78.7978.7978.7978.7978.7978.7978.7918Promoter and Promoter Group Shareholding a) Pledged/Encumbered Number of Shares Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Groupb) None-Encumbered Number of Shares15,300,00015,300,00015,300,00015,300,00015,300,00015,300,00015,300,000b) None-Encumbered-15,300,00015,300,00015,300,00015,300,00015,300,00015,300,00015,300,00015,300,000- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group100.00100.00100.00100.00100.00100.00- Percentage of Shares (as a % of the total Share Capital of the Company21.2121.2121.2121.2121.2121.2121.2121.21BINVESTOR COMPLAINTS								
18 Promoter and Promoter Group Shareholding a) Pledged/Encumbered - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>56,846,000</td></t<>							56,846,000	
a) Pledged/Encumbered Number of Shares Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Groupb) None-Encumbered Number of Shares15,300,00015,300,00015,300,00015,300,00015,300,00015,300,00015,300,000b) None-Encumbered-100.00100.00100.00100.00100.00100.00100.00- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group100.00100.00100.00100.00100.00100.00- Percentage of Shares (as a % of the total Share Capital of the Company21.2121.2121.2121.2121.2121.2121.2121.21BINVESTOR COMPLAINTS		78.79	78.79	78.79	78.79	78.79	78.79	
- Number of Shares - - - - - - Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group - - - - - b) None-Encumbered - 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 100.00 <td>18 Promoter and Promoter Group Shareholding</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	18 Promoter and Promoter Group Shareholding							
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group -	a) Pledged/Encumbered							
of Promoter and Promoter Group Image: constraint of the constraint of the constraint of the company b) None-Encumbered 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 100.00 <t< td=""><td>- Number of Shares</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>	- Number of Shares	-	-	-	-	-	-	
b) None-Encumbered 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 100.00	- Percentage of Shares (as a % of the total Shareholding	-	-	-	-	-	-	
- Number of Shares 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 15,300,000 100.00	of Promoter and Promoter Group							
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group - Percentage of Shares (as a % of the total Share Capital of the Company 100.00 100.00 100.00 100.00 B INVESTOR COMPLAINTS INVESTOR COMPLAINTS INVESTOR COMPLAINTS INVESTOR COMPLAINTS	b) None–Encumbered							
of Promoter and Promoter Group - Percentage of Shares (as a % of the total Share Capital of the Company 21.21 21.21 21.21 21.21 21.21 B INVESTOR COMPLAINTS	- Number of Shares	15,300,000	15,300,000	15,300,000	15,300,000	15,300,000	15,300,000	
of Promoter and Promoter Group - Percentage of Shares (as a % of the total Share Capital of the Company 21.21 21.21 21.21 21.21 21.21 B INVESTOR COMPLAINTS	- Percentage of Shares (as a % of the total Shareholding	100.00	100.00	100.00	100.00	100.00	100.00	
- Percentage of Shares (as a % of the total Share Capital 21.21 21.21 21.21 21.21 21.21 of the Company INVESTOR COMPLAINTS Investor Complexity Investor Complexity Investor Complexity								
of the Company Investor COMPLAINTS		21.21	21.21	21.21	21.21	21.21	21.2	
B INVESTOR COMPLAINTS					221		22	
				ļ	1	!		
Ivending at the heginning of the Liliarter I Nil Disposed during the Duarter N	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil	
					f Ouartar		Nil	

Consolidated Un-Audited Segment Results for the Quarter & Nine Months ended 31st December 2013

Sr.	Particulars	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 Months ended 31.12.2012	Corresponding 9 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2012	Year to date figures as on 31.03.2013
No.			Un-Audited	•	Un-Au	idited	Audited
1	Segment Revenue						
a)	Sale of Software & Hardware	6,116.88	7,763.79	5,446.55	22,440.92	18,000.90	24,577.43
b)	Sale of Mobile Phone	-	-	-	-	236.64	236.86
c)	Sale of Music Activities	36.84	33.72	41.93	110.30	128.05	168.63
d)	Investment Activities	5.10	54.21	13.97	82.31	142.30	94.82
e)	Other Operational Activities	10.51	6.75	12.00	30.01	40.00	35.54
	Total Income from Operations	6,169.33	7,858.47	5,514.45	22,663.54	18,547.89	25,113.28
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware	(8.25)	9.00	25.00	8.75	69.37	59.81
b)	Sale of Mobile phone	-	-	-	-	(27.71)	(33.31)
c)	Sale of Music Activities	2.00	8.15	6.00	20.45	30.00	31.00
d)	Investment Activities	2.60	20.51	12.01	45.87	94.11	10.78
e)	Other Unallocable Activities	4.81	6.65	12.00	22.56	40.00	35.54
	Profit before Tax	1.16	44.31	55.01	97.63	205.77	103.82
3	Capital Employed						
a)	Software & Hardware	7,152.30	7,114.77	515.71	7,152.30	515.71	8,294.62
	Mobile Phone	0.59	0.59	1.33	0.59	1.33	0.59
b)	Music Activities	322.20	322.90	328.00	322.20	328.00	316.33
c)	Investment Activities	4,150.00	4,169.58	2,507.85	4,150.00	2,507.85	3,695.67
d)	Other Unallocable Activities	443.39	460.53	512.98	443.39	512.98	494.81
	Total	12,068.48	12,068.37	3,865.87	12,068.48	3,865.87	12,802.02

Notes :

1. Above resultes were reviewed by Audit Committee taken on record in Board Meeting held on 14th February, 2014.

2. Statutory Auditors of the Company have carried out "Limited Review" of the above Financial Results.

3. Provision for Taxation will be made at the end of the Financial year.

For JMD Telefilms Industries Limited Sd/-Kailash Prasad Purohit Chairman

Place : Mumbai Date : 14th February, 2014 Rs. in Lacs

JMD Telefilms Industries Limited

Regd. Office : Jaisingh Business Center, Ground Floor, CTS No. 119 Parsiwada, Sahar Road, Andheri (E), Mumbai – 400 099. Standalone Un-Audited Financial Results for the Quarter & Nine Months ended December 31, 2013

Sr.	Particulars	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 Months ended 31.12.2012	Corresponding 9 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2012	Year to date figures as on 31.03.2013	
No.			Un-Audited		Un-Au		Audited	
1	Net Sales/Operational Income	6,153.72	7,800.26	5,486.45	22,551.22	18,358.59	24,972.97	
	Other Operational Income	5.10	51.46	16.00	82.31	149.30	104.77	
	Total Income (1+2)	6,158.82	7,851.72	5,502.45	22,633.53	18,507.89	25,077.74	
2	Expenditure	0,150.02	7,051.72	5,502.15	22,055.55	10,507.05	25,07777	
	(a) Consuption of Raw Material	-	-	_	-	-		
	(b) purchase of stock in trade	6,137.46	7,784.15	5,422.96	22,473.60	18,202.35	24,817.50	
	(c) Changes in inventories of finished goods, work-in- progre	-	-	-	-	-	11.51	
	(d) Staff Cost	7.60	7.60	7.54	21.70	16.91	28.98	
	(e) Depreciation	17.14	17.14	23.34	51.42	67.76	85.33	
	(f) Other Expenditure	4.87	5.57	5.60	16.74	55.10	66.14	
	(g) Total Expenditure	6,167.07	7,814.46	5,459.44	22,563.46	18,342.12	25,009.46	
2	Profit from Operations before other Income, Interest &	0,107.07	7,014.40	5,459.44	22,505.40	10,342.12	25,009.40	
3	Exceptional Items (3–4)	(0.25)	37.36	43.01	70.07	165 77	60.20	
	Other Income/(Loss)	(8.25) 9.00	37.26 6.75	43.01 12.00	24.75	165.77 40.00	68.28 35.54	
	, . ,							
	Profit before Interest & Exceptional Items (5+6)	0.75	44.01	55.01	94.82	205.77	103.82	
	Finance Cost	-	-	-	-	1.10	-	
7	Profit Interest but before Exceptional Items (7–8)	0.75	44.01	55.01	94.82	204.67	103.82	
	Exceptional Items	-	-	-	-	-	0.33	
g	Profit(+)/Loss(-) before Tax (9-10)	0.75	44.01	55.01	94.82	204.67	103.49	
10	Tax Expenses							
	- Current Tax	-	-	-	-	-	32.99	
	- Deferred Tax	-	-	-	-	-	-	
11	Net Profit (+)/Loss(-)	0.75	44.01	55.01	94.82	204.67	70.50	
	Extra Ordinary Item (Net of tax expensesof Rs.	-	-	-	-	-	-	
_	Net Profit & Loss For the period (11–12)	0.75	44.01	55.01	94.82	204.67	70.50	
	Share of profit/Loss of Associates	-	-	-	-	-	-	
	Minority Interest	-	-	-	-	-	1.59	
16	Net Profit /Loss After tax , Minority Interest, and share profit /loss of Associates (13-14-15)	0.75	44.01	55.01	94.82	204.67	68.91	
13	Paid-up Capital (Face Value of Rs. 1/- each)	721.46	721.46	721.46	721.46	721.46	721.46	
15	Reserves excluding revaluation Reserves	-	-	-	-	-	2,965.67	
16	Basic & Diluted EPS (Before & After Extra-Ordinary Items)	0.00	0.06	0.08	0.13	0.28	0.10	
	Aggregate of Non-Promoter holding							
	- Number of Shares	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000	56,846,000	
	- Percentage of Share Holding	78.79	78.79	78.79	78.79	78.79	78.79	
18	Promoter and Promoter Group Shareholding							
	a) Pledged/Encumbered	_	-	-	_	_	_	
	– Number of Shares	_	-	_	_	_	_	
	- Percentage of Shares (as a % of the total Shareholding	_	-	_	_	_	_	
	of Promoter and Promoter Group							
	b) None-Encumbered							
	– Number of Shares	15,300,000	15,300,000	15,300,000	15,300,000	15,300,000	15,300,000	
	- Percentage of Shares (as a % of the total Shareholding	100.00	100.00	100.00	100.00	100.00	100.00	
	of Promoter and Promoter Group	100.00	100.00	100.00	100.00	100.00	100.00	
	- Percentage of Shares (as a % of the total Share Capital	21.21	21.21	21.21	ור ור	יר ור	יר ור	
		21.21	21.21	21.21	21.21	21.21	21.21	
P	of the Company			ļ		<u> </u>		
Б	INVESTOR COMPLAINTS	NI:I	Disposed during the Quarter					
	Pending at the beginning of the Quarter	Nil			Quartar		Nil	
	Received during the Quarter	Nil	Remaining Unreso	olved at the end of	Quarter		Nil	

Standalone Un-Audited Segment Results for the Quarter & Nine Months ended 31st December 2013

Sr.	Particulars	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 Months ended 31.12.2012	Corresponding 9 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2012	Year to date figures as on 31.03.2013
No.			Un-Audited		Un-Au	udited	Audited
1	Segment Revenue						
a)	Sale of Software & Hardware	6,116.88	7,763.79	5,446.55	22,440.92	18,000.90	24,577.43
b)	Sale of Mobile Phone	-	-	-	-	236.64	236.86
c)	Sale of Muksic Activities	36.84	33.72	41.93	110.30	128.05	168.63
d)	Investment Activities	5.10	54.21	13.97	82.31	142.30	94.82
e)	Other Operational Activities	9.00	6.75	12.00	24.75	40.00	35.54
	Total Income from Operations	6,167.82	7,858.47	5,514.45	22,658.28	18,547.89	25,113.28
2	Segment Profit/(Loss) before Interest & Tax						
a)	Sale of Software & Hardware	(8.25)	9.00	25.00	8.75	69.37	59.81
b)	Sale of Mobile phone	-	-	-	-	(27.71)	(33.31)
c)	Sale of Muksic Activities	2.00	8.15	6.00	20.45	30.00	31.00
d)	Investment Activities	2.60	20.51	12.01	45.87	94.11	10.78
e)	Other Unallocable Activities	4.40	6.35	12.00	19.75	40.00	35.54
	Profit before Tax	0.75	44.01	55.01	94.82	205.77	103.82
3	Capital Employed						
a)	Software & Hardware	7,152.30	7,114.77	515.71	7,152.30	515.71	8,294.62
	Mobile Phone	0.59	0.59	1.33	0.59	1.33	0.59
b)	Muksic Activities	322.20	322.90	328.00	322.20	328.00	316.33
c)	Investment Activities	4,150.00	4,169.58	2,507.85	4,150.00	2,507.85	3,695.67
d)	Other Unallocable Activities	443.39	460.53	512.98	443.39	512.98	494.81
	Total	12,068.48	12,068.37	3,865.87	12,068.48	3,865.87	12,802.02

Notes :

1. Above Resultes were reviewed by Audit Committee taken on record in Board Meeting held on 14th February, 2014.

2. Statutory Auditors of the Company have carried out "Limited Review" of the above Financial Results.

3. Provision for Taxation will be made at the end of the Financial year.

For JMD Telefilms Industries Limited

Place : Mumbai Date : 14th February, 2014 Sd/-Kailash Prasad Purohit Chairman

Rs. in Lacs